

RDC IX 2020 WORK PROGRAM

KEY RESULT AREAS/ACTIVITIES	OUTPUT	EXPECTED RESULTS	QUARTER				REMARKS	
			1st	2nd	3rd	4th		
1 - Socio-Economic, Physical Planning and Policy Services								
a.	Review of proposed policies on socio-economic and development matters	Reports, Recommendations on HB, SB, AO, etc.	Issues addressed	x	x	x	x	
b.	Presentation on 2019 GRDP results	Policymakers informed	Issues and concerns addressed		x			
c.	Inter-Agency Convergence Development Plans and Programs for Triple S-B (Sirawai-Siocon-Sibuco-Baliguian)	Assessment of the implementation of T-SB Integrated Development Program (IDP), Updated T-SB IDP	Priority programs and projects identified and funded; development of the T-SB areas			x	x	Subject to fund support from MinDA
2 - Investment Programming Services								
a.	Conduct of FY 2021 Budget Review and Consultation	Resolutions	Priority programs and projects funded	x				
b.	Updating/Review of the 2022 Annual Investment Program	RDIP 2017-2022 Updated	Priority PAPs of the RLAs included in the AIP of their respective ACOs			x		
3 - Project Monitoring and Evaluation								
a.	Conduct of Quarterly RPMC IX Meetings	Highlights of meeting; resolutions; issues/problems discussed/ resolved	Project implementation improved	x	x	x	x	
b.	Conduct of RPMC IX Field Monitoring Visits Problem Solving Sessions, Facilitation Meetings	Reports; policy recommendations and projects visited	Project implementation improved	x	x	x	x	
c.	Participation in NPMC meeting	Policy recommendations	Regional issues and concerns addressed	x			x	
d.	Review of the 2019 Regional Development Report	RDR Confirmed/adopted	Gaps identified; plan/program implementation improved		x			
e.	Participation in ZDN-Infrastructure Monitoring Advisory Group for ZWCR meetings	Reports; policy recommendations and projects visited	Project implementation improved	x	x	x	x	Per invitation
4 - RDC Internal Operations								
a.	Conduct of RDC IX and Sectoral/Affiliate Committee Meetings							

• RDC Full Council	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
• Advisory Committee	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				
• Expanded ExCom	highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				
• DevAdCom	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
• RSDC	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
• InfraCom	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
• EDCom	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
• RGADC	Highlights of meeting; resolutions	Regional issues and concerns addressed	x	x	x	x	
• RLUC	Highlights of meeting; resolutions	Regional issues and concerns addressed		x		x	
• RSC	Highlights of meeting; resolutions	Regional issues and concerns addressed	x	x	x	x	
• RPDCC/RIT-RPRH	Highlights of meeting; resolutions	Regional issues and concerns addressed	x	x	x	x	
• RCWC	Highlights of meeting; resolutions	Regional issues and concerns addressed	x	x	x	x	
• RRDIC	Highlights of meeting; resolutions	Regional issues and concerns addressed	x	x	x	x	
5- Technical Assistance to RTF-ELCAC	Highlights of meeting; resolutions	Regional issues and concerns addressed	x	x	x	x	
6- Other Activities							
a.	Participation in the Annual PSR Convention	Highlights of the Convention; resolutions		x			
b.	Participation in MinDA, RDCom meetings	policy recommendations	x	x	x	x	Per invitation
c.	Participation in the National Social Development Committee meeting	Activity report; policy recommendations		x		x	