

RDC IX 2018 WORK PROGRAM

KEY RESULT AREAS/ACTIVITIES		OUTPUT	EXPECTED RESULTS	QUARTER				REMARKS
				1st	2nd	3rd	4th	
1 - Socio-Economic, Physical Planning and Policy Services								
a.	Review of proposed policies on socio-economic and development matters	Reports, Recommendations on HB, SB, AO, etc.	Issues addressed	x	x	x	x	
	Briefing on 2017 GRDP results	Policymakers informed	Issues and concerns addressed		x			
	Regional/Provincial launching of Zampen RDP	Stakeholders informed	Support in plan implementation strengthened	x	x	x	x	
2 - Investment Programming Services								
a.	Conduct of FY 2019 Budget Review and Consultation	Resolutions	Priority programs and projects funded	x				
b.	Updating/Review of the 2020 Annual Investment Program	2020 AIP	Priority PAPs of the RLAs included in the AIP of their respective ACOs				x	
c.	Finalization of RDIP, 2017-2022	RDIP, 2017-2022		x	x			
3 - Project Monitoring and Evaluation								
a.	Conduct of Quarterly RPMC IX Meetings	Highlights of meeting; resolutions; issues/problems discussed/ resolved	Project implementation improved	x	x	x	x	
b.	Conduct of RPMC IX Field Monitoring Visits Problem Solving Sessions, Facilitation Meetings	Reports; policy recommendations and projects visited	Project implementation improved	x	x	x	x	
c.	Participation in NPMC meeting	Policy recommendations	Regional issues and concerns addressed	x				March 15 in Cebu City
d.	Review of the 2017 Regional Development Report	RDR Confirmed/adopted	Gaps identified; plan/program implementation improved			x		
e.	Participation to ZDN-Infrastructure Monitoring Advisory Group for ZWCR meetings	Reports; policy recommendations and projects visited	Project implementation improved	x	x	x	x	Per invitation
f.	Orientation on RPMES for Local Project Monitoring Committees of Zamboanga Sibugay	Activity report	Capacity building for LPMCs strengthened	x				March 13 in Ipil
4 - RDC Internal Operations								
a.	Conduct of RDC IX and Sectoral/Affiliate Committee Meetings							

	• RDC Full Council Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• Advisory Committee Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				
	• Expanded ExCom meeting	highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				
	• DevAdCom Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• RSDC Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• InfraCom Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• EDCom Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• RGADC Meetings	Highlights of meeting; resolutions	regional issues and concerns addressed	x	x	x	x	
	• RLUC Meetings	Highlights of meeting; resolutions	regional issues and concerns addressed		x		x	
	• RSC Meetings	Highlights of meeting; resolutions	regional issues and concerns addressed	x	x	x	x	
	• RPDCC/RIT-RPRH Meetings	Highlights of meeting; resolutions	regional issues and concerns addressed	x	x	x	x	
5- Other Activities								
a.	Participation in the Annual PSR Convention	Highlights of the Convention; resolutions	PSR issues and concerns specific to Region IX addressed			x		
b.	Participation in MinDA, RDCom meetings	policy recommendations	Regional issues and concerns addressed	x	x	x	x	By invitation
c.	Participation in the National Social Development Committee meeting	Activity report; policy recommendations	Regional issues raised to national level		x	x		
d.	Conduct of Strategic Planning on PSR Participation in RDC	Activity report; policy recommendations	Capacity building for PSRs strengthened.		x			
e.	Regional Consultation on Philippine Water Supply and Sanitation Master Plan	Activity report; post consultation tasks	Comments, recommendations on draft PWSS Master Plan generated		x			April 2-6 in Pagadian City
f.	Regional Gender and Development Summit	Activity report	Gender activity among stakeholders intensified	x				March 1-3, 2018