

RDC IX 2017 WORK PROGRAM

KEY RESULT AREAS/ACTIVITIES	OUTPUTS	EXPECTED RESULTS	QUARTER				RESPONSIBLE BODY	
			1st	2nd	3rd	4th		
1 – Planning and Policy Formulation								
Review of the following policies, plans and reports:								
a.	Proposed policies on socio-economic and development matters	Reports, Recommendations on House Bills, Administrative Orders, Executive Orders, etc.	Issues addressed; recommendations endorsed to concerned national/regional/local entities	x	x	x	x	Sectoral Committees/ RDC Full Council
b.	Final Draft of the Zamboanga Peninsula Regional Development Plan (RDP), 2017-2022	Comments/Recommendations for the enhancement of the plan generated Sectoral Committee endorsements RDC IX resolution approving RDP 2017-2022 Final RDP, 2017-2022 for submission to NEDA CO	RDP is used as guide by implementing entities, LGUs, private sector and other stakeholders in identifying appropriate interventions toward the attainment of development goals and objectives.	x				Sectoral Committees/ RDC Full Council
c.	CY 2016 Regional Development Report (RDR)	Assessment report on the socio-economic performance of the region validated RDC IX resolution approving the CY 2016 RDR	The results of the annual plan assessment of the region's performance for the latest two years vis-a-vis the targets set in the RDP aid implementers and various stakeholders in addressing the gaps or sustaining development gains.		x	x	x	Regional line agencies, SUCs, LGUs Sectoral Committees/ RDC Full Council
e.	Regional Development Research Agenda, 2017-2022	RDC IX resolution approving the RDRA, 2017-2022	RDRA is used as reference in conducting priority studies to address the research gaps in regional development	x	x			Sectoral Committees/ RDC Full Council

2 - Investment Programming and Budgeting								
a.	Consultation and Review of the FY 2018 Budget Proposals	RDC IX resolutions endorsing the budget proposals of regional line agencies (RLAs), state universities and colleges (SUCs) and other government instrumentalities in the region.	Priority programs and projects funded	x				Advisory Committee/ Executive Committee/ RDC IX Full Council
b.	Coordination and review of the CY 2019 Annual Investment Program (AIP)	RDC IX resolution approving and endorsing the CY 2019 AIP of RLAs and SUCs. CY 2019 AIP	Priority PAPs of the RLAs included in the AIP and budget proposals of their respective ACOs.				x	Sectoral Committees/ RDC Full Council
c.	Coordination and review of the Regional Development Investment Program (RDIP), 2017-2022	RDC IX resolution approving the RDIP, 2017-2022 RDIP, 2017-2022	RDIP is used as guide by implementers, LGUs, private sector and other stakeholders in prioritizing programs/projects to be funded and implemented during the medium-term for the regional development	x	x	x		Sectoral Committees/ RDC Full Council
d.	Conduct Benchmarking in Building Economic Corridors	New economic corridors established			x	x	x	EDC/RDC Full Council
3 - Project Monitoring and Evaluation								
a.	Conduct of Quarterly RPMC IX Meeting cum Problem-Solving Session	Highlights of meeting; resolutions; issues and problems discussed/resolved	RPMC recommendations acted upon by concerned entities. Issues resolved. Project implementation improved.	x	x	x	x	RPMC/ Implementing entities
b.	Conduct of Project Monitoring Field Visits/Activities	Project implementation issues/facilitating factors identified; monitoring reports; policy recommendations	RPMC recommendations acted upon by concerned entities. Issues resolved. Good practices emulated in the implementation of other projects in the region. Project implementation improved.	x	x	x	x	RPMC/ Project Monitoring TWG
c.	Participation in National Regional Project Monitoring and Evaluation System (RPMES) Forum	Policy recommendations	Regional issues and concerns addressed				x	RPMC Chairperson/ Secretary
4 - RDC Internal Operations								

a.	Conduct of RDC IX and Sectoral/Affiliate Committee Meetings:							
	a.1 RDC Full Council	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	RDC Full Council
	a.2 Advisory Committee	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				AdCom
	a.3 Executive Committee	highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				ExCom
	a.4 Sectoral/Affiliate Committees							
	▪ Development Administration Committee (DevAdCom)	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	DevAdCom
	▪ Regional Social Development Committee (RSDC)	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	RSDC
	▪ Infrastructure Development Committee (InfraCom)	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	InfraCom
	▪ Economic Development Committee (EdCom)	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	EdCom
	▪ Regional Gender and Development Committee (RGADC)	Highlights of meeting; resolutions	regional issues and concerns addressed	x	x	x	x	RGADC
	▪ Regional Land Use Committee	Highlights of meeting;	regional issues and concerns addressed		x		x	RLUC
b.	Participation in Mindanao/National RDC Related meetings/activities:							
	b.1 Annual National RDC Private Sector Representatives Convention	Highlights of the Convention; resolutions	Private sector participation in regional development increased PSR issues and concerns specific to Region IX addressed			x		Selected PSRs
	b.2 Mindanao Development Authority Board Meeting	Policy recommendations	Regional issues and concerns addressed	x	x	x	x	RDC Chair
	b.3 NEDA Board Regional Development Committee – Mindanao Area Committee	Policy recommendations	Regional issues and concerns addressed		x	x		RDC Chair
	b.4 National Social Development Committee meeting	Policy recommendations	Regional issues and concerns addressed	x				RSDC Chair/Secretary
c.	Conduct of Advocacy on Federalism	Advocacy Report	Stakeholders informed of concepts and ideas on how Federalism works		x	x		Sectoral Committees
d.	Conduct of Disaster Risk Reduction Activity				x	x	x	As need arises