

# RDC IX 2016 WORK PROGRAM

ACTIVITIES	OUTPUT	EXPECTED RESULTS	QUARTER				REMARKS	
			1st	2nd	3rd	4th		
<b><i>MFO 1 - Socio-Economic, Physical Planning and Policy Services</i></b>								
a.	Review of proposed policies on socio-economic and development matters	Reports, recommendations on HB, SB, AO, etc.	Issues addressed	x	x	x	x	
b.	Formulation of the Successor ZamPen RDP, 2017-2022	Draft RDP Successor Plan 2017-2022	RDP is used as guide by implementing entities, LGUs, private sector and other stakeholders in identifying appropriate interventions toward the attainment of development goals and objectives			x	x	Subject to issuance of NEDA guidelines
c.	Formulation of the Regional Spatial Development Framework (RSDF) for Zampen	ZamPen RSDF, 2015-2040	RSDF is used as reference in the formulation of medium- and long-term socio-economic development and physical plans	x	x			
<b><i>MFO 2 - Technical Support and Advisory Services</i></b>								
a.	Conduct of RDC IX and Sectoral/Affiliate Committee Meetings							
	• RDC Full Council Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• Advisory Committee Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				
	• Expanded ExCom meeting	highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x				
	• DevAdCom Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• RSDC Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• InfraCom Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	

	• EDCOM Meeting	Highlights of meeting; resolutions	Regional issues and concerns addressed by concerned entities	x	x	x	x	
	• RGADC Meetings	Highlights of meeting; resolutions	regional issues and concerns addressed	x	x	x	x	
	• Conduct of RLUC Meetings	Highlights of meeting; resolutions	regional issues and concerns addressed		x		x	
b.	Participation in the Annual PSR Convention	Highlights of the Convention; resolutions	PSR issues and concerns specific to Region IX addressed		x			
c.	Conduct of Regional Development Forum (RDF)	Report on RDF	Stakeholders informed of current initiatives in the region			x		
d.	Participation in MinDA, RDCOM meetings	policy recommendations	Regional issues and concerns addressed	x	x	x	x	By invitation
e.	Participation in the National Social Development Committee meeting	Activity report; policy recommendations	Regional issues raised to national level				x	
<b>MFO 3 - Investment Programming Services</b>								
a.	Conduct of FY 2017 Budget Review and Consultation	Resolutions	Priority programs and projects funded	x				
b.	Preparation/Updating of the 2017 Annual Investment Program (AIP)	Updated 2017 AIP	Priority programs and projects of the RLAs included in the AIP of their respective ACOs				x	
c.	Formulation of RDIP, 2017-2022	Draft RDIP, 2017-2022				x	x	Subject to issuance to NEDA Guidelines
<b>MFO 4 - Monitoring and Evaluation Services</b>								
a.	Conduct of Quarterly RPMC IX Meeting	Highlights of meeting; resolutions	Project implementation improved	x	x	x	x	
b.	Conduct of RPMC IX Monitoring Activities	Reports; policy recommendations	Project implementation improved	x	x	x	x	
c.	Participation in NPMC meetings	Policy recommendations	Regional issues and concerns addressed	x	x	x	x	
d.	Preparation of the 2015 Regional Development Report	Plan implementation assessment	Gaps identified; plan/program implementation improved			x		